MUNICIPIO DE CHAVINDA ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/FUNCIÓN A SEGUNDO Y TERCER DIGITO

AL TRIMESTRE 1 (ENERO - MARZO DEL 2023)

						Brocupuocts											
Código	Finalidad/Función/Subfunción	Presupuesto de Egresos Aprobado	Ampliaciones/R educciones	Presupuesto Vigente	Precompromiso s	Presupuesto Vigente sin Precompromet	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	Gobierno	\$0.00										\$0.00					
	Legislacion Legislación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		
1.1.2	Fiscalización	\$0.00			\$0.00							\$0.00			\$0.00		
11112	Subtotal	\$0.00										\$0.00		\$0.00			
1.2	Justicia	\$0.00			\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	, , , , , , ,			
1.2.1	Impartición de justicia	\$0.00					, , , , , ,	70.00				\$0.00	70.00	, ,,,,,,,			
1.2.2	Procuración de justicia	\$0.00	,	, ,,,,,,,			, ,,,,,,					\$0.00		, ,,,,,,,	\$0.00		
1.2.3	Reclusión y readaptación social	\$0.00 \$0.00	\$0.00	, ,,,,,,	, , , , , ,		, ,,,,,	\$0.00 \$0.00		, ,,,,,,	,	\$0.00 \$0.00	, ,,,,,,		\$0.00 \$0.00	¥0.00	70.00
1.2.4	Derechos humanos Subtotal	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00				\$0.00 \$0.00		\$0.00	\$0.00		
1.3	Coordinacion de la politica de gobierno	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.1	Presidencia / gubernatura	\$60,250,613.00	\$0.00	\$60,250,613.00	\$0.00			\$0.00		\$10,444,896.63	\$0.00	\$49,805,716.37	\$10,444,896.63	\$0.00	\$10,444,896.63	\$0.00	
1.3.2	Política interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3	Preservación y cuidado del patrimonio público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
1.3.4	Función pública	\$0.00	\$0.00	\$0.00				\$0.00		\$0.00		\$0.00			\$0.00		
1.3.5	Asuntos jurídicos	\$0.00 \$0.00	\$0.00 \$0.00									\$0.00 \$0.00			\$0.00 \$0.00		
1.3.6	Organización de procesos electorales Población	\$0.00										\$0.00					
1.3.8	Territorio	\$0.00										\$0.00					
1.3.9	Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal	\$60,250,613.00	\$0.00			, ,		\$0.00		, ,					, ,, ,		
1.4	Relaciones exteriores	\$0.00				1		\$0.00		\$0.00		\$0.00					
1.4.1	Relaciones exteriores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
1.5	Subtotal Asuntos financieros y hacendarios	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00					\$0.00 \$0.00	\$0.00					
1.5.1	Asuntos financieros y nacendarios Asuntos financieros	\$0.00										\$0.00			\$0.00		
1.5.2	Asuntos hacendarios	\$0.00	\$0.00									\$0.00			\$0.00		
	Subtotal	\$0.00										\$0.00			\$0.00		
1.6	Seguridad nacional	\$0.00										\$0.00					
	Defensa	\$0.00						\$0.00				\$0.00					
1.6.2	Marina	\$0.00										\$0.00 \$0.00					
1.6.3	Inteligencia para la preservación de la seguridad nacio	\$0.00						\$0.00 \$0.00				\$0.00					
1.7	Asuntos de orden publico y de seguridad interior	\$0.00	\$0.00					\$0.00				\$0.00			\$0.00		
1.7.1	Policía	\$0.00	\$0.00					\$0.00				\$0.00			\$0.00		
1.7.2	Protección civil	\$0.00										\$0.00			\$0.00		
	Otros asuntos de orden público y seguridad	\$0.00										\$0.00					
1.7.4	Sistema nacional de seguridad pública	\$0.00 \$0.00										\$0.00 \$0.00					
1.8	Subtotal Otros servicios generales	\$0.00	\$0.00							\$0.00		\$0.00					
1.8.1	Servicios registrales, administrativos y patrimoniales		\$0.00									\$0.00					
1.8.2	Servicios estadísticos	\$0.00						\$0.00				\$0.00		\$0.00			
1.8.3	Servicios de comunicación y medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.4	Acceso a la información pública gubernamental	\$0.00	\$0.00					\$0.00				\$0.00		\$0.00			
1.8.5	Otros	\$0.00										\$0.00					
	Subtotal	\$0.00								\$0.00		\$0.00					
,	TOTAL Desarrollo social Desarrollo social	\$60,250,613.00 \$0.00	\$0.00 \$0.00	\$60,250,613.00 \$0.00	\$0.00 \$0.00					\$10,444,896.63 \$0.00		\$49,805,716.37 \$0.00			\$10,444,896.63 \$0.00		
2 1	Proteccion ambiental	\$0.00								\$0.00		\$0.00			\$0.00		
2.1.1	Ordenación de desechos	\$0.00	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00		
2.1.2	Administración del agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.3	Ordenación de aguas residuales, drenaje y alcantarilla		70.00	, , , , , , ,	. , , , , , , , , , , , , , , , , , , ,		. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. , , , , , , , , , , , , , , , , , , ,	\$0.00	, ,,,,,,	. , , , , , , , , , , , , , , , , , , ,			
2.1.4	Reducción de la contaminación	\$0.00						\$0.00				\$0.00		. ,			
2.1.5	Protección de la diversidad biológica y del paisaje	\$0.00	\$0.00					\$0.00		\$0.00		\$0.00			\$0.00		
2.1.6	Otros de protección ambiental Subtotal	\$0.00 \$0.00										\$0.00 \$0.00					
2.2	Vivienda v servicios a la comunidad	\$0.00	\$0.00									\$0.00			\$0.00		
2.2.1	Urbanización	\$0.00	\$0.00	\$0.00						\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
2.2.2	Desarrollo comunitario	\$0.00										\$0.00					
2.2.3	Abastecimiento de agua	\$0.00										\$0.00					
2.2.4	Alumbrado público	\$0.00										\$0.00					
2.2.5	Vivienda	\$0.00	\$0.00			. , , , , , , , , , , , , , , , , , , ,						\$0.00					
2.2.6 2.2.7	Servicios comunales Desarrollo regional	\$0.00 \$0.00								, , , , , , , , , , , , , , , , , , ,		\$0.00 \$0.00					
2.2.1	Desarrollo regional Subtotal	\$0.00										\$0.00					
1		ÇU.UU	÷0.00	0.00	00.00	JU.UU	0.00 ب	0.00	. 90.00	0.00 ب	0.00 ب	Ç0.00	0.00	0.00	JU.UU	JU.UC	30.00

12	T	I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Second content and content a	2.3					+	1		70.00	¥0.00		+0.00			Ţ-1-0-0	Ţ0.00		
1.00 Control contr			40.00	+	+	+	70.00	70.00			,		¥ 0.00	70.00	,	70.00	, , , , , , , , , , , , , , , , , , ,	
Second control of the control of t																		
And Comments and American and American and American Accordance (A. 1978) 1978 1979 1979 1979 1979 1979 1979 1979																		
Table 1																		
And the second property of the second propert	2.3.5	Protección social en salud																
Company		Subtotal																
Second	2.4	Recreacion, cultura y otras manifestaciones sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
A. M. Manderey substantial from the common property of the common pr	2.4.1	Deporte y recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Authors of the control of the contro	2.4.2	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Anthony of the property of t			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medigar 10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.																		
1-10	2 5																	
March Section 10	2.5																	
52 A CARLON MARCHAN STATE OF THE STATE OF TH																		
And Section of Section 1 19																		
Management and 19				+			70.00	40.00				+0.00			,			
Second Comment Second Comment Comment														70.00				
Martine				70.00	,												+	
5.0 Performent 5.0 1.0	2.5.6	Otros servicios educativos y actividades inherentes																
A		Subtotal																
Marie Control 100	2.6	Proteccion social																
Section	2.6.1	Enfermedad e incapacidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Act Commission 10	2.6.2	Edad avanzada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary partners																		
Accordance years 1988																		
Application																		
1.50 Congress of white 1.50 Congress of														70.00				
2.6.1 Construction Constructio																		
Second Continue Authorized Second 500						,									,			
Marcel 10.00 10.		• .																
2-10		,																
271 Section 1900																		
Setted S	2.7	Otros asuntos sociales	70.00						,						70.00	70.00		
TYTAL Description Security Security Security Securi	2.7.1	Otros asuntos sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
1.1 Securior economics connecting signature in general 9.08 5.08		Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Search Recomments (Informatics) Search Se		TOTAL Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretary commentation processed by Exposite support 50.00	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1 Author southway community on grown 500														\$0.00				
Marches Inforcates generates			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Solution																		
Second Second Second Property (1974) Second Sec																		
Approximate Solid																		
Security																		
Acade Curry press years \$0.00 \$0						,												
3.1.4 Agronodustrial																		
3.15 Hidrograficion Hidrograficion South Sou																		
Section Sect																		
Selected Selected Solic		Hidroagrícola																
Security	3.2.6	Apoyo financiero a la banca y seguro agropecuario		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	,			
3.1 Control of the		Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2 Petrollery gas natural (Indivocationus) 50.00 50	3.3	Combustibles y energia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2 Perfoleo y gas infural (Inforcachuros) 50.00	3.3.1	Carbón v otros combustibles minerales sólidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.1 Combutables nucleares 9.00 500 500 500 500 500 500 500 500 500	3.3.2		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
3.4.4 Orres combustibles 50.00 50.																		
3.5 Electricidad 9.00 5.00																		
Subtoal Subt																		
Subtotal																		
Mineria manufacturas y construccion 5.00	3.3.b																	
3.4.1 Extracción de recursos minerales excepto los combust 50.00 5				70.00										70.00	, ,,,,,,,			
3.4.2 Manufacturas 50.00	3.4																	
3.4.3 Construcción So.00																		
Subtotal 50,00																		
3.5.1 Transporte por carriera	3.4.3	Construcción																
3.5.1 Transporte por carretera 50.0 50.0 50.0 50.0 50.0 50.0 50.0 50.		Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
3.5.1 Transporte por carretera 50.0 50.0 50.0 50.0 50.0 50.0 50.0 50.	3.5	Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.2 Transporte por ferrocarril 50.00 50.			\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
3.5.3 Transporte por ferrocarril 50.0 50.0 50.0 50.0 50.0 50.0 50.0 50.			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$p.nn	\$0.nn		\$0.00	
3.5.4 Transporte aéreo 50.00 50.																		
3.5.5 Transporte por oleoductos y gasoductos y otros sisten																		
3.5.6 Otros relacionados con transporte 50.00 50	0.0																	
Subtotal Subtotal Sub outsigned Sub outsigned <td></td> <td></td> <td>40.00</td> <td></td> <td></td> <td>+</td> <td></td> <td></td> <td>+</td> <td>¥0.00</td> <td></td> <td>+0.00</td> <td>Ţ-1.00</td> <td>70.00</td> <td>Ţ-1-0-0</td> <td>40.00</td> <td></td> <td></td>			40.00			+			+	¥0.00		+0.00	Ţ-1.00	70.00	Ţ-1-0-0	40.00		
3.6 Comunicaciones	3.5.6		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,		+	70.00	70.00				+	70.00	70.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
3.6.1 Comunicaciones Suo																		
Subtotal Substituti Subst																		
3.7 Turismo 50.00																		
3.7.1 Turismo So.00 So.0		Subtotal															\$0.00	\$0.00
3.7.1 Turismo \$0.00 \$0.0	3.7	Turismo	40.00	+	+	+							¥ 0.00				\$0.00	\$0.00
3.7.2 Hoteles y restaurantes \$0.00 \$			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Hoteles y restaurantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1															L		

3.8	Cianala tamalaria alianawalar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3.8.1	Ciencia, tecnologia e innovacion	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00			\$0.00				\$0.00	\$0.0
	Investigación científica	\$0.00	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00			\$0.00					\$0.0
3.8.2	Desarrollo tecnológico	\$0.00 \$0.00					\$0.00 \$0.00										
3.8.3	Servicios científicos y tecnológicos		\$0.00		\$0.00				\$0.00			\$0.00					\$0.0
3.8.4	Innovación	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00			\$0.00					\$0.0
	Subtotal	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
3.9	Otras industrias y otros asuntos economicos	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00			\$0.00					\$0.0
3.9.1	Comercio, distribución, almacenamiento y depósito	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00			\$0.00					\$0.0
3.9.2	Otras industrias	\$0.00	\$0.00	, ,	\$0.00		\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
3.9.3	Otros asuntos económicos	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	TOTAL Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1	Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.1	Transacciones de la deuda publica / costo financiero d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4.1.1	Deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
.1.2	Deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.2	Transferencias, participaciones y aportaciones entre d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.2.1	Transferencias entre diferentes niveles y ordenes de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.2.2	Participaciones entre diferentes niveles y ordenes de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.2.3	Aportaciones entre diferentes niveles y ordenes de go	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.3	Saneamiento del sistema financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.3.1	Saneamiento del sistema financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.3.2	Apovos ipab	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.3.3	Banca de desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
1.3.4	Apovo a los programas de reestructura en unidades de	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
1.4	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
1.4.1	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
	Subtotal	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
	TOTAL Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00				\$0.00	\$0.0
	TOTAL Otras no clasificadas en funciones anteriores	\$60,250,613.00	\$0.00	\$60,250,613.00	\$0.00	\$60.250.613.00	\$10,444,896.63	\$0.00	\$49.805.716.37	\$10,444,896.63		\$49.805.716.37	\$10.444.896.63	\$0.00		\$0.00	\$0.0
	IOTAL		\$0.00		\$0.00	300,230,013.00	\$10,444,690.03	\$0.00	\$45,0U5,710.57	310,444,690.03	\$0.00	74.5005,710.37 و⊷د	210,444,690.03	\$0.00	210,444,630.03	50.00	50.0

C. JAIME SILVA GIL	C. PATRICIA ESPINOZA BARAJAS	C.P. ABEL CAPILLA DURAN	LAE ANA TERESITA MORA NAVARRO
PRESIDENTE	SINDICO	TESORERO	CONTRALORA